

# 2022-2023 ANNUAL REPORT

A YEAR OF

*Gratitude:*

YOUR FAITH IN ACTION



Saint Joseph the Worker  
Catholic Community • Maple Grove

# A MESSAGE FROM FATHER MIKE



Sisters and brothers in Christ,

Greetings in the name of the Lord Jesus and his Body of believers here at St. Joseph the Worker. Enclosed you will find a financial record of how the parish did this past fiscal year. Our year runs from July 1 to June 30. As you can see, we have good news and bad news. The good news is that we have been able to do a lot of ministry as a parish and as individuals. A huge debt of gratitude is owed to those from the parish who have generously given of their time and talent to make so many of our programs such dynamic programs that many people want to become involved.

The bad news is that we spent considerably more than we have brought into the parish. Many of the things we have done have been necessary because the old part of the building is over 45 years old, and the new part is already over 20 years old. Just like your home, things break down. It seems to me that most things are now designed to break down rather than last longer and longer. We have been able to tap the money we have held in reserve for rainy days, but that fund won't last long if we continue to spend like we have in the past.

Our parish is one of the youngest in the Archdiocese. What that means is that young families need to be able to support the parish because there are fewer older parishioners. The fact that so many young people have participated in our activities says that they have helped keep our costs down and invested themselves in their faith. We also need their investment in maintaining the parish. The average Catholic family gives about 1.5% of their income to their church. The average Lutheran family gives 3% and the average Evangelical gives 10%. That is a huge difference.

I encourage you to read the accompanying materials. Give yourself a pat on the back for a job well done. Then ask yourself, "Am I really giving to God in gratitude for what He has first loaned to me or am I giving from what is left over after everything else is done?" Do we give God leftovers or the best we can? God gave us the best He had, His son Jesus. Can we invest in the covenant God has formed with us?

In prayerful gratitude,

Fr. Mike, Pastor

# COMMITMENT TO PARISH LIFE

Parish members donated over \$95,000 to assist with major improvement projects

\$111,972 was donated in support of our Sister Parish Partnership

\$50,169 was collected for the Helping Hands Fund

# OUTREACH, FORMATION, AND SACRAMENTS

## SHARING AND CARING HANDS

- SJTW ministry volunteers have served 2,650 hot breakfast meals to individuals who have come to us off the street at Sharing & Caring Hands.
- Thanks to the compassion and kindness of our Moms Group and the generosity of our faith formation families, SJTW was able to bring smiles to the faces of 100 children at Mary's Place, a transitional housing facility in Minneapolis.

## MOBILE HOPE

- 40 dedicated ministers joined hands to serve our friends at the Mobile Hope Community in Dayton.
- SJTW has weekly volunteers at Mobile Hope, working with youth to help them with their homework, study habits, and boosting their overall school performance.

## CROSS

- 2,237 pounds of essential food and goods were donated to CROSS Services.
- Dedicated group of volunteers who generously contribute their time and skills to support CROSS Services on a weekly basis by stocking shelves, assisting with shopping, and more!

## FAITH FORMATION AND SACRAMENTS

- 596 students served from 3 years old through high school
- 90 Faith Formation Ministers
- 62 received First Eucharist, 64 received First Reconciliation, and 48 received Confirmation

YOUR  
COMMITMENT  
IS  
YOUR  
FAITH  
IN  
ACTION

CPLI  
COMMITMENT  
TO PARISH LIFE



ChristPower Mission Trip participants volunteered at MobileHope in Dayton.



Parisioner Dan Falstad has been volunteering with Habitat for Humanity for over 20 years.



Terri Kavanaugh has been sharing her gift of music in the SJTW choir since 2018.

# Pack with Purpose



Pack with Purpose is a ministry at SJTW where parishioners donate and volunteer to pack for local organizations in need, including Touchstone Mental Health, Home Free Shelter, and Sharing and Caring Hands. Started in 2020 as a result of the COVID pandemic, Theresa Warden and Barry Shay created the ministry in order to serve organizations without going to them in person. Theresa and Barry were inspired by Pope Francis' idea of "moments of encounter",

creating a face-to-face impact and building relationships with organization leaders and volunteers.

Donation Date (2022)	Quantity	What was Donated	Recipient
March	54	Welcome Home Kits	Touchstone Mental Health
April	50	Full Diaper Bags	CROSS Services
May	21	New Mom Kits	Sharing & Caring Hands
June	35	Personal Care Items	Missions Inc.
July	40	Non-Food Essentials	Mobile Hope
August	79	Backpacks with Supplies	CROSS Services
September	115	Bingo Prize Bags	Arbor Lakes Senior Living/Silver Creek
October	562	Reverse Halloween	Arbor Lakes, Silver Creek, Bee Hive
November	33	Full Laundry Baskets	Home Free Shelter
December	120	Bags of Joy	Mobile Hope



Parisioner Jake Smith helps children strengthen their relationship with God as a Faith Formation Catechist.



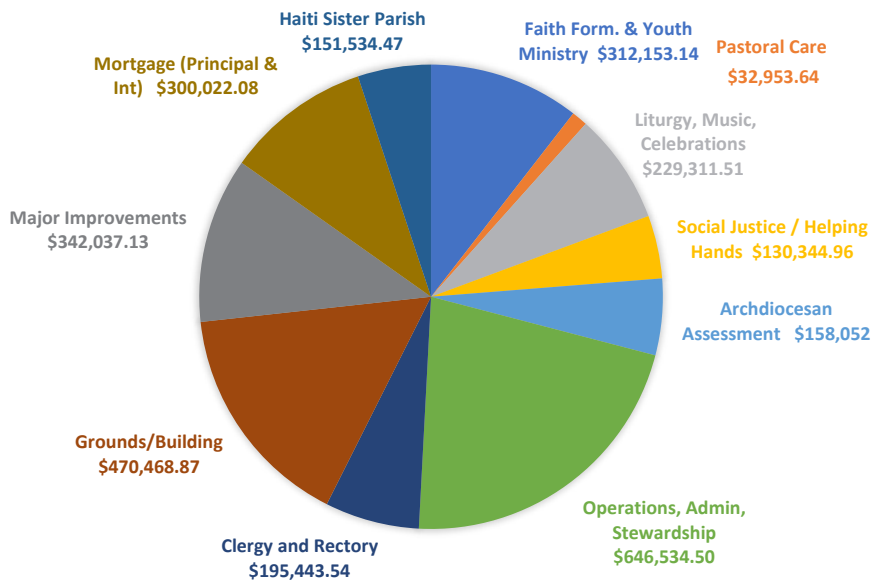
Kid Pack volunteer Amy Dienslake packs food bags for elementary school students in need.



Parishioner George Marx volunteers with Pack With Purpose, a ministry that helps local organizations pack their most needed items.

# FINANCIAL HIGHLIGHTS

## TOTAL EXPENSES 2022-23

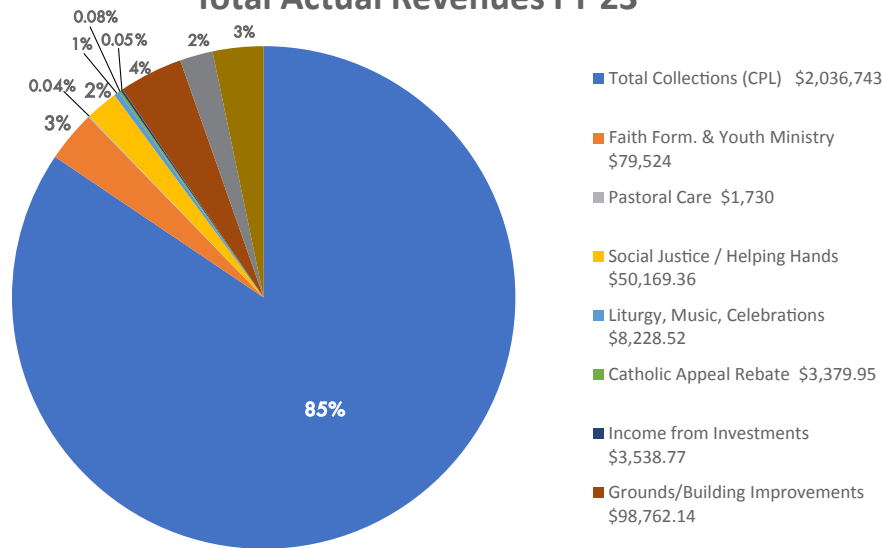


– Total Revenues equaled \$2,361,642, which is about \$33,295 more than the previous fiscal year and almost \$36,000 more than the budgeted amount.

– Total Expenses amounted to \$2,410,230, which is \$77,917 more than budgeted. The additional expense is related to increases in utility costs, employee insurance premiums, significant snow removal efforts, costs to Sunday hospitality (coffee and donuts), and the installation of a security camera system.

– Parish paid \$300,022 in principal and interest payments towards our mortgage, as of the end of June 2023, the balance owed is \$928,889. If all goes according to schedule, our mortgage will be paid off in May of 2026.

## Total Actual Revenues FY 23



– Parish has a dedicated “Major Improvement” fund. \$91,200 is allocated to that fund from our Building and Grounds budget. This past year, however, more than \$342,000 was needed for capital repair and replacement. Projects included sidewalk and gutter replacement, repair to lighting on the bell tower, overhauling the HVAC control system, cabling, and various components, the Jesus/child statue, windows, and window treatments at our rectory.

– \$79,524 generated in Faith Formation tuition and registration fees. This amount reflects a decrease in Faith Formation participation. The parish invested \$312,153 in the ministries connected with sharing the faith with our youth, adults, and families.

**St Joseph the Worker Summary Statement of Financial Activity  
for Fiscal Year Ended June 30, 2023**

Description	Budget for Year Ended June 30, 2023	Actual for Year Ended June 30, 2023	Variance
<b>Operating Fund</b>			
<b>Parish Revenues</b>			
Total Collections (CPL)	\$ 2,050,000.00	\$ 2,036,743.38	\$ (13,256.62)
Faith Form. & Youth Ministry	\$ 93,700.00	\$ 79,524.30	\$ (14,175.70)
Pastoral Care	\$ 4,500.00	\$ 1,730.00	\$ (2,770.00)
Social Justice and Outreach	\$ 3,000.00	\$ -	\$ (3,000.00)
Liturgy, Music, Celebrations	\$ 9,200.00	\$ 8,228.52	\$ (971.48)
Catholic Appeal Rebate	\$ 21,000.00	\$ 3,379.95	\$ (17,620.05)
Income from Investments	\$ 4,500.00	\$ 3,538.77	\$ (961.23)
Grounds/Building Improvements	\$ 15,700.00	\$ 98,762.14	\$ 83,062.14
Other Revenues	\$ 41,200.00	\$ 51,061.92	\$ 9,861.92
Employee Retention Credits	\$ 83,000.00	\$ 78,675.53	\$ (4,324.47)
<b>Total Parish Revenues</b>	<b>\$ 2,325,800.00</b>	<b>\$ 2,361,644.51</b>	<b>\$ 35,844.51</b>
<b>Parish Expenses</b>			
Faith Form. & Youth Ministry	\$ 293,750.00	\$ 312,153.14	\$ (18,403.14)
Pastoral Care	\$ 27,731.00	\$ 32,953.64	\$ (5,222.64)
Liturgy, Music, Celebrations	\$ 217,800.00	\$ 229,311.51	\$ (11,511.51)
Social Justice & Outreach	\$ 115,800.00	\$ 65,290.47	\$ 50,509.53
Archdiocesan Assessment	\$ 158,052.00	\$ 158,052.00	\$ -
Operations, Admin, Stewardship	\$ 582,489.00	\$ 646,534.50	\$ (64,045.50)
Clergy and Rectory	\$ 193,883.00	\$ 195,443.54	\$ (1,560.54)
Grounds/Building Improvements	\$ 433,785.00	\$ 470,468.87	\$ (36,683.87)
Mortgage (Principal & Int)	\$ 309,022.08	\$ 300,022.08	\$ 9,000.00
<b>Total Parish Expenses</b>	<b>\$ 2,332,312.08</b>	<b>\$ 2,410,229.75</b>	<b>\$ (77,917.67)</b>
<b>Net of Parish Operations</b>	<b>\$ (6,512.08)</b>	<b>\$ (48,585.24)</b>	<b>\$ (42,073.16)</b>

Balance Sheet Fund Activity	FY 23 Revenues	FY 23 Spending	Variance
Haiti Sister Parish	\$ 111,972.46	\$ 151,534.47	\$ (39,562.01)
Helping Hands & Outreach	\$ 50,169.36	\$ 65,054.49	\$ (14,885.13)
Major Improvements	\$ 188,293.79	\$ 342,037.13	\$ (153,743.34)

Put your faith in action: share your gifts in ministry and help make a difference in our community.

New Member  
Registration



CPL  
Time/Talent



Ministry  
Volunteer Opportunities



Donate/Manage  
Online Profile



or go to [sjtw.net/membership](http://sjtw.net/membership)



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